MERCER COUNTY COMMUNITY COLLEGE BOARD OF SCHOOL ESTIMATE

NOTICE OF BUDGET HEARING

Notice is hereby given that a meeting of the Mercer County Community College Board of School Estimate will be held on Thursday, May 29, 2025 at 1:30pm, at the Joyce McDade Administration Building, 640 South Broad Street, Room 516, Trenton, NJ, for the purpose of conducting a Public Hearing on the following budget:

FY July 1, 2025 – June 30, 2026

CURRENT OPERATIONS

Current Revenue

Educational & General:		
Tuition & Fees	\$	35,600,000
Government Appropriations:		
State	. \$	7,433,816
County	. \$	19,729,980
Other Sources:	\$	7,608,204
TOTAL REVENUE	\$	70,372,000
Current Expenditures		
Educational & General:		
Instruction & Student Services	\$ 3	32,811,000
Academic & Institutional Support	\$ 3	30,865,000
Plant Operations	. \$	6,696,000
TOTAL EXPENDITURES	\$ 7	0,372,000

The budget is available for examination, by the public, at Mercer County Community College, Finance & Accounting Office - Room AD128, 1200 Old Trenton Road, West Windsor, Township, New Jersey, between the hours of 9:00 am to 4:30 pm, Monday through Friday, until the date of the public hearing. The Board of School Estimate will act on the budget at the conclusion of the budget hearing.

Dr. Deborah Preston, President Mercer County Community College Secretary of the Board of Trustees